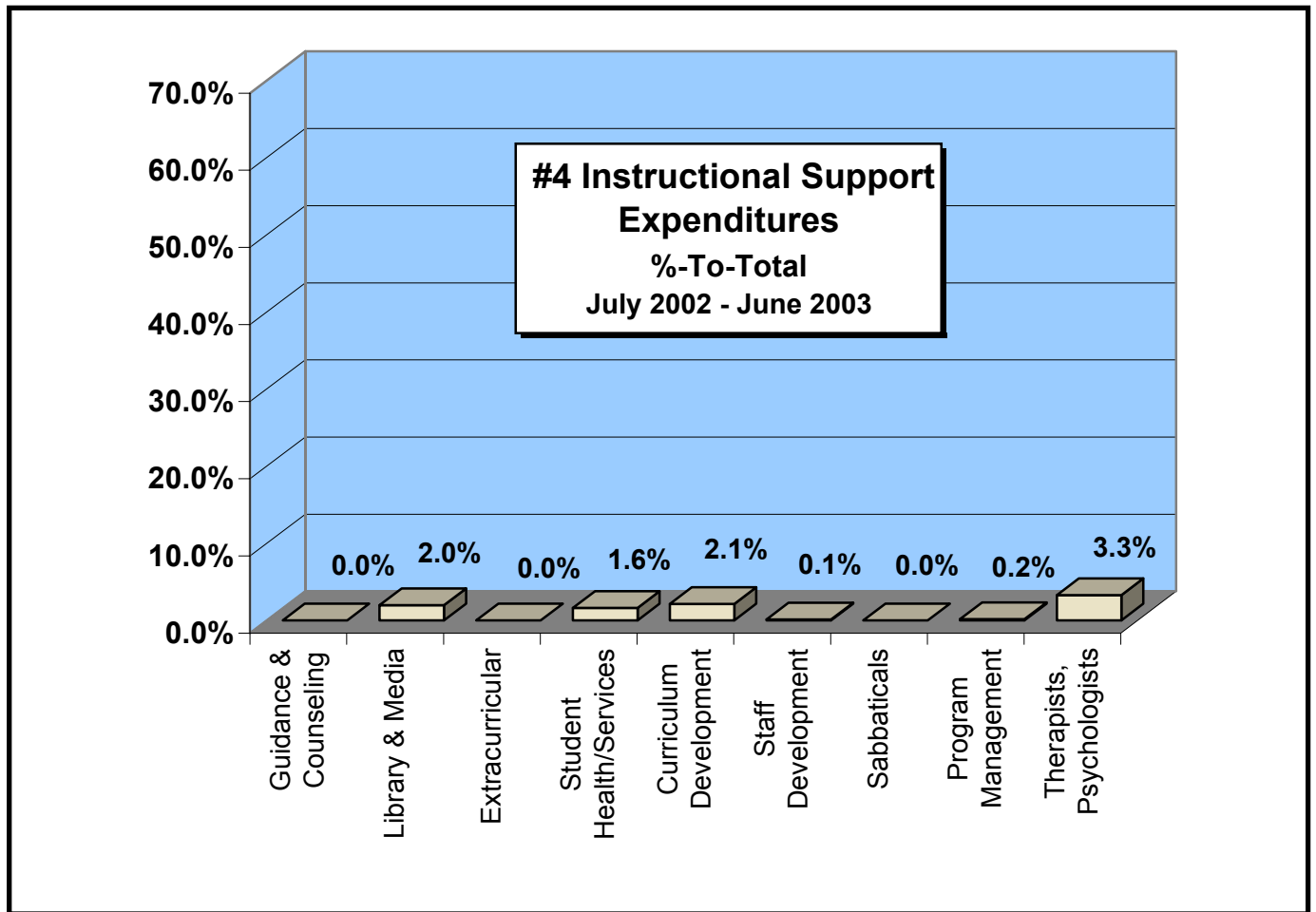


## Foster School Department



District Enrollment (ADM): 366	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$79,323	\$217	2.0%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$64,902	\$177	1.6%
Curriculum Development	\$84,856	\$232	2.1%
Staff Development & Support	\$5,811	\$16	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$6,578	\$18	0.2%
Therapists, Psychologists, et al	\$130,913	\$358	3.3%
<b>Instructional Support Expenditures</b>	<b>\$372,382</b>	<b>\$1,017</b>	<b>9.4%</b>
<b>Total District</b>	<b>\$3,982,653</b>	<b>\$10,882</b>	<b>100.0%</b>